

# Explanation of variances

Home of smaller authority

Burton in Kendal Parish Council

	2024 £	2025 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	20,394	23,608				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	15,826	15,875	49	0.31%	NO	
3 Total Other Receipts	4,426	1,429	-2,997	67.72%	YES	No CIL money, just VAT and grant income
4 Staff Costs	5,889	6,713	824	13.99%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	11,089	17,645	6,556	59.12%	YES	Expenditure using CIL Money to buy new benches and also repair height barrier at Plain Quarry
7 Balances Carried Forward	23,608	16,554				VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	23,608	16,554				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments at	103,140	106,451	3,311	3.21%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable