

Explanation of Variances

Name of smaller authority

Burton in Kendal Parish Council

	2025 £	2026 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	23,608	16,554			NO	Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	15,875	16,320	445	2.80%	NO	
3 Total Other Receipts	1,429	1,664	235	16.45%	YES	VAT Reclaim
4 Staff Costs	6,404	6,606	202	3.15%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	17,645	11,231	-6,414	36.35%	YES	Previous year included larger purchases - no large purchases made during this year
7 Balances Carried Forward	16,554	16,701				VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	16,554	16,554				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments at	105,246	101,229	-4,017	3.82%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable